



Annual Work Plan

Libya - Tripoli

Project: 00067153
 Project Title: Mine Action Weapons Control Capacity Development Libya
 Year: 2013

Report Date: 9/10/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083065 Mine Action Weapons Control Ca	MA INT cooperation			UNDP	26921	UNDP	71600	Travel	29,150.00
				UNDP	26921	UNDP	72300	Materials & Goods	300.00
	structure/systems in place			UNDP	26921	UNDP	71600	Travel	6,757.00
				UNDP	26921	UNDP	75700	Training, Workshops and Confer	50,000.00
				UNDP	26921	UNDP	61000	Salary Costs - Regular Staff	296,000.00
				UNDP	26921	UNDP	71200	International Consultants	86,550.00
TOTAL									488,767.00
GRAND TOTAL									488,767.00

Stephen Byrnt